

Summary - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	255 062	1 174 652	1 385 755	2 466 425	2 684 812	2 684 812	2 163 281	1 604 865	1 599 398
Infrastructure - Road Transport		9 110	140 614	372 174	307 343	405 495	405 495	415 196	218 850	266 435
Infrastructure - Electricity			107 628	274 094	207 123	182 105	182 105	215 255	146 206	75 151
Infrastructure - Water		1 142	196 345	154 335	368 314	411 463	411 463	268 055	205 391	224 122
Infrastructure - Sanitation		11 468	267 074	109 927	186 865	321 808	321 808	101 218	227 923	158 943
Infrastructure - Other		32 831	113 156	100 704	438 072	482 948	482 948	267 925	204 383	167 670
Infrastructure		54 551	824 819	1 071 233	1 507 717	1 803 819	1 803 819	1 267 649	1 002 754	892 322
Community		31 196	105 145	103 730	286 683	256 993	256 993	144 587	80 232	115 547
Heritage assets			1 516	802				469		
Investment properties			724	23 956						
Other assets	6	169 315	242 448	245 925	672 025	624 000	624 000	748 335	521 766	591 406
Agricultural assets										
Biological assets										
Intangibles				109				2 240	114	123
Total Renewal of Existing Assets	2	23 171	8 570	12 981	36 005	31 893	31 893	44 977	91 157	49 732
Infrastructure - Road Transport		8 510	4 024	11 588	3 500	3 500	3 500	25 358	26 930	27 942
Infrastructure - Electricity			6	472	19 057	16 057	16 057	13 500	44 337	15 183
Infrastructure - Water		1 055		73		60	60	5 200	10 522	5 848
Infrastructure - Sanitation		9 259								
Infrastructure - Other		3 353	39	589	1 700	2 100	2 100			
Infrastructure		22 176	4 069	12 721	24 257	21 717	21 717	44 058	81 789	48 973
Community		995	150	86	191	191	191	75		
Heritage assets										
Investment properties										
Other assets	6		4 351	174	11 557	9 985	9 985	844	9 368	759
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	17 619	144 638	383 761	310 843	408 995	408 995	440 554	245 780	294 377
Infrastructure - Road Transport		-	107 635	274 566	226 180	198 162	198 162	228 755	190 543	90 334
Infrastructure - Electricity		2 197	196 345	154 408	368 314	411 523	411 523	273 255	215 914	229 970
Infrastructure - Water		20 727	267 074	109 927	186 865	321 808	321 808	101 218	227 923	158 943
Infrastructure - Sanitation		36 185	113 195	101 293	439 772	485 048	485 048	267 925	204 383	167 670
Infrastructure - Other		76 728	828 887	1 023 955	1 531 974	1 825 536	1 825 536	1 311 707	1 084 543	947 295
Infrastructure		32 191	105 295	103 815	286 874	257 184	257 184	144 662	80 232	115 547
Community		-	1 516	802	-	-	-	469	-	-
Heritage assets		-	724	23 956	-	-	-	-	-	-
Investment properties		169 315	246 798	246 100	683 581	633 985	633 985	749 180	531 134	592 165
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	109	-	-	-	2 240	114	123
TOTAL CAPITAL EXPENDITURE - Asset Class		278 233	1 183 221	1 398 737	2 502 429	2 716 704	2 716 704	2 208 258	1 696 022	1 649 130
ASSET REGISTER SUMMARY - PPE (WDV)	5	17 619	144 638	383 761	471 278	408 995	408 995	596 982	249 827	325 356
Infrastructure - Road Transport		-	107 635	274 566	290 263	198 162	198 162	305 824	191 421	107 696
Infrastructure - Electricity		2 197	196 345	154 408	424 837	414 536	414 536	378 505	284 706	303 947
Infrastructure - Water		20 727	267 074	109 927	259 841	326 008	326 008	221 974	253 690	226 944
Infrastructure - Sanitation		36 185	113 195	101 293	448 008	485 048	485 048	326 693	227 914	196 486
Infrastructure - Other		76 728	828 887	1 023 955	1 894 227	1 832 749	1 832 749	1 829 977	1 207 558	1 160 429
Infrastructure		32 191	105 295	103 815	339 070	263 157	263 157	182 027	82 169	135 126
Community		-	1 516	802	827	-	-	1 299	-	-
Heritage assets		-	724	23 956	-	-	-	-	-	-
Investment properties		169 315	246 798	246 100	915 297	644 028	644 028	1 040 508	605 363	709 287
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	109	-	-	-	2 605	114	123
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		278 233	1 183 221	1 398 737	3 149 421	2 739 933	2 739 933	3 056 416	1 895 204	2 004 966
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		85 541	155 830	294 468	297 669	290 531	290 531	393 716	382 107	389 872
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		85 541	155 830	294 468	297 669	290 531	290 531	393 716	382 107	389 872
% of capital exp on renewal of assets		9.1%	0.7%	0.9%	1.5%	1.2%	1.2%	2.1%	5.7%	3.1%
Renewal of Existing Assets as % of deprecn		27.1%	5.5%	4.4%	12.1%	11.0%	11.0%	11.4%	23.9%	12.8%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		8.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	5.0%	2.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Moretele(NW371) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	242 011	242 011	242 011	87 500	104 096	143 065
Infrastructure - Road Transport								8 000	18 900	35 500
Infrastructure - Electricity										
Infrastructure - Water					40 621	40 621	40 621	42 800	31 546	38 000
Infrastructure - Sanitation					21 460	21 460	21 460	34 200	45 700	41 000
Infrastructure - Other					164 654	164 654	164 654			
Infrastructure					226 735	226 735	226 735	85 000	96 146	114 500
Community					9 451	9 451	9 451	1 500	7 950	28 565
Heritage assets										
Investment properties										
Other assets	6				5 825	5 825	5 825	1 000		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	8 000	18 900	35 500
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					40 621	40 621	40 621	42 800	31 546	38 000
Infrastructure - Sanitation					21 460	21 460	21 460	34 200	45 700	41 000
Infrastructure - Other					164 654	164 654	164 654			
Infrastructure					226 735	226 735	226 735	85 000	96 146	114 500
Community					9 451	9 451	9 451	1 500	7 950	28 565
Heritage assets										
Investment properties										
Other assets	6				5 825	5 825	5 825	1 000		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	242 011	242 011	242 011	87 500	104 096	143 065
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5							8 000	18 900	35 500
Infrastructure - Electricity										
Infrastructure - Water					40 621	40 621	40 621	42 800	31 546	38 000
Infrastructure - Sanitation					21 460	21 460	21 460	34 200	45 700	41 000
Infrastructure - Other					164 654	164 654	164 654			
Infrastructure					226 735	226 735	226 735	85 000	96 146	114 500
Community					9 451	9 451	9 451	1 500	7 950	28 565
Heritage assets										
Investment properties										
Other assets	6				5 825	5 825	5 825	1 000		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	242 011	242 011	242 011	87 500	104 096	143 065
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3				7 324	7 324	7 324	7 324	7 778	8 237
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	7 324	7 324	7 324	7 324	7 778	8 237
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Madibeng(NW372) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	139 276	378 350	263 499	263 499	263 499	172 031	182 353	193 294
Infrastructure - Road Transport			26 378	150 172	66 921	66 921	66 921	44 400	47 064	49 888
Infrastructure - Electricity			16 132	37 508	16 100	16 100	16 100	10 500	11 130	11 798
Infrastructure - Water			40 660	74 970	92 478	92 478	92 478	82 700	87 662	92 922
Infrastructure - Sanitation			28 509	39 658	8 000	8 000	8 000	7 500	7 950	8 427
Infrastructure - Other			1 743	26 328	6 950	6 950	6 950	2 500	2 650	2 809
Infrastructure			113 422	328 635	190 449	190 449	190 449	147 600	156 456	165 843
Community			16 810	36 680	19 842	19 842	19 842	24 431	25 897	27 451
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		9 044	13 035	53 208	53 208	53 208	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport			-	-	-	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-
Infrastructure			-	-	-	-	-	-	-	-
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		-	-	-	-	-	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	26 378	150 172	66 921	66 921	66 921	44 400	47 064	49 888
Infrastructure - Road Transport			16 132	37 508	16 100	16 100	16 100	10 500	11 130	11 798
Infrastructure - Electricity			40 660	74 970	92 478	92 478	92 478	82 700	87 662	92 922
Infrastructure - Water			28 509	39 658	8 000	8 000	8 000	7 500	7 950	8 427
Infrastructure - Sanitation			1 743	26 328	6 950	6 950	6 950	2 500	2 650	2 809
Infrastructure - Other			113 422	328 635	190 449	190 449	190 449	147 600	156 456	165 843
Infrastructure			16 810	36 680	19 842	19 842	19 842	24 431	25 897	27 451
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		9 044	13 035	53 208	53 208	53 208	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	139 276	378 350	263 499	263 499	263 499	172 031	182 353	193 294
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		26 378	150 172	66 921	66 921	66 921	44 400	47 064	49 888
Infrastructure - Electricity			16 132	37 508	16 100	16 100	16 100	10 500	11 130	11 798
Infrastructure - Water			40 660	74 970	92 478	92 478	92 478	82 700	87 662	92 922
Infrastructure - Sanitation			28 509	39 658	8 000	8 000	8 000	7 500	7 950	8 427
Infrastructure - Other			1 743	26 328	6 950	6 950	6 950	2 500	2 650	2 809
Infrastructure			113 422	328 635	190 449	190 449	190 449	147 600	156 456	165 843
Community			16 810	36 680	19 842	19 842	19 842	24 431	25 897	27 451
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		9 044	13 035	53 208	53 208	53 208	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	139 276	378 350	263 499	263 499	263 499	172 031	182 353	193 294
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3		-	38 662	5 500	5 500	5 500	36 000	38 160	40 450
Repairs and Maintenance by Asset Class			-	-	-	-	-	-	-	-
Infrastructure - Road Transport			-	-	-	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-
Infrastructure			-	-	-	-	-	-	-	-
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6,7		-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		-	-	38 662	5 500	5 500	5 500	36 000	38 160	40 450
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Rustenburg(NW373) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	209 596	249 506	319 479	319 479	319 479	386 647	163 126	113 651
Infrastructure - Road Transport			38 952	68 542	60 742	60 742	60 742	140 068	7 000	7 000
Infrastructure - Electricity			59 188	64 217	79 438	79 438	79 438	51 912	11 000	
Infrastructure - Water			36 513	15 404	27 254	27 254	27 254	18 410	9 000	20 000
Infrastructure - Sanitation			34 162	19 717	61 450	61 450	61 450	21 807	70 669	28 200
Infrastructure - Other			1 241	1 698	7 503	7 503	7 503	53 385	41 500	35 000
Infrastructure			170 057	169 578	236 386	236 386	236 386	285 583	139 169	90 200
Community			7 895	18 315	12 024	12 024	12 024	7 301	2 260	2 180
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			724	-	-	-	-	-	-	-
Other assets	6		30 920	61 612	71 069	71 069	71 069	93 762	21 697	21 271
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	1 566	-	29 313	29 313	29 313	919	44 368	759
Infrastructure - Road Transport			-	-	3 500	3 500	3 500	-	-	-
Infrastructure - Electricity			-	-	16 057	16 057	16 057	-	30 000	-
Infrastructure - Water			-	-	-	-	-	-	5 000	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	1 700	1 700	1 700	-	-	-
Infrastructure			-	-	21 257	21 257	21 257	-	35 000	-
Community			-	-	191	191	191	75	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		1 566	-	7 865	7 865	7 865	844	9 368	759
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	38 952	68 542	64 242	64 242	64 242	140 068	7 000	7 000
Infrastructure - Road Transport			59 188	64 217	95 495	95 495	95 495	51 912	41 000	-
Infrastructure - Electricity			36 513	15 404	27 254	27 254	27 254	18 410	14 000	20 000
Infrastructure - Water			34 162	19 717	61 450	61 450	61 450	21 807	70 669	28 200
Infrastructure - Sanitation			1 241	1 698	9 203	9 203	9 203	53 385	41 500	35 000
Infrastructure - Other			170 057	169 578	257 643	257 643	257 643	285 583	174 169	90 200
Infrastructure			7 895	18 315	12 215	12 215	12 215	7 376	2 260	2 180
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			724	-	-	-	-	-	-	-
Other assets	6		32 486	61 612	78 933	78 933	78 933	94 606	31 065	22 030
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	211 163	249 506	348 792	348 792	348 792	387 566	207 494	114 410
ASSET REGISTER SUMMARY - PPE (WDV)	5		38 952	68 542	64 242	64 242	64 242	140 068	7 000	7 000
Infrastructure - Road Transport			59 188	64 217	95 495	95 495	95 495	51 912	41 000	-
Infrastructure - Electricity			36 513	15 404	27 254	27 254	27 254	18 410	14 000	20 000
Infrastructure - Water			34 162	19 717	61 450	61 450	61 450	21 807	70 669	28 200
Infrastructure - Sanitation			1 241	1 698	9 203	9 203	9 203	53 385	41 500	35 000
Infrastructure - Other			170 057	169 578	257 643	257 643	257 643	285 583	174 169	90 200
Infrastructure			7 895	18 315	12 215	12 215	12 215	7 376	2 260	2 180
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			724	-	-	-	-	-	-	-
Other assets	6		32 486	61 612	78 933	78 933	78 933	94 606	31 065	22 030
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	211 163	249 506	348 792	348 792	348 792	387 566	207 494	114 410
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	64 778	75 099	95 992	95 031	95 031	95 031	100 000	100 492	101 291
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport			-	-	-	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-
Infrastructure			-	-	-	-	-	-	-	-
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6.7		-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		64 778	75 099	95 992	95 031	95 031	95 031	100 000	100 492	101 291
% of capital exp on renewal of assets		0.0%	0.7%	0.0%	9.2%	9.2%	9.2%	0.2%	27.2%	0.7%
Renewal of Existing Assets as % of deprecn		0.0%	2.1%	0.0%	30.8%	30.8%	30.8%	0.9%	44.2%	0.7%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	1.0%	0.0%	8.0%	8.0%	8.0%	0.0%	21.0%	1.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Kgetlengrivier(NW374) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	39 874	1 100	16 959	16 959	16 959	17 492	22 651	24 166
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				1 069	16 959	16 959	16 959	17 492	22 651	24 166
Infrastructure				1 069	16 959	16 959	16 959	17 492	22 651	24 166
Community			38 248	31						
Heritage assets										
Investment properties										
Other assets	6		1 627							
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				1 069	16 959	16 959	16 959	17 492	22 651	24 166
Infrastructure				1 069	16 959	16 959	16 959	17 492	22 651	24 166
Community			38 248	31						
Heritage assets										
Investment properties										
Other assets	6		1 627							
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	39 874	1 100	16 959	16 959	16 959	17 492	22 651	24 166
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5							12	22	27
Infrastructure - Electricity								4	5	3
Infrastructure - Water								17	16	17
Infrastructure - Sanitation								3	5	5
Infrastructure - Other				1 069	16 959	16 959	16 959	17 492	22 651	24 166
Infrastructure				1 069	16 959	16 959	16 959	17 528	22 699	24 217
Community			38 248	31				4	3	4
Heritage assets								2		
Investment properties										
Other assets	6		1 627					4	6	7
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	39 874	1 100	16 959	16 959	16 959	17 538	22 708	24 228
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3		2 926	3 119				1 183	1 349	1 806
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	2 926	3 119	-	-	-	1 183	1 349	1 806
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Moses Kotane(NW375) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	127 134	124 277	118 819	118 819	115 634	108 558	127 405
Infrastructure - Road Transport				34 711	20 454	20 313	20 313	11 040	1 310	24 000
Infrastructure - Electricity				15 320	2 037	2 037	2 037	-	-	12 963
Infrastructure - Water				32 582	60 310	63 808	63 808	65 629	17 115	4 800
Infrastructure - Sanitation				-	-	-	-	8 330	84 644	70 860
Infrastructure - Other				1 947	11 000	8 600	8 600	6 099	750	-
Infrastructure				84 561	93 800	94 758	94 758	91 098	103 818	112 623
Community				1 765	9 264	9 856	9 856	10 536	4 000	14 000
Heritage assets				-	-	-	-	-	-	-
Investment properties				23 956	-	-	-	-	-	-
Other assets	6			16 852	21 212	14 204	14 204	14 000	740	782
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	-	-	-	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	34 711	20 454	20 313	20 313	11 040	1 310	24 000
Infrastructure - Road Transport				34 711	20 454	20 313	20 313	11 040	1 310	24 000
Infrastructure - Electricity				15 320	2 037	2 037	2 037	-	-	12 963
Infrastructure - Water				32 582	60 310	63 808	63 808	65 629	17 115	4 800
Infrastructure - Sanitation				-	-	-	-	8 330	84 644	70 860
Infrastructure - Other				1 947	11 000	8 600	8 600	6 099	750	-
Infrastructure				84 561	93 800	94 758	94 758	91 098	103 818	112 623
Community				1 765	9 264	9 856	9 856	10 536	4 000	14 000
Heritage assets				-	-	-	-	-	-	-
Investment properties				23 956	-	-	-	-	-	-
Other assets	6			16 852	21 212	14 204	14 204	14 000	740	782
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	127 134	124 277	118 819	118 819	115 634	108 558	127 405
ASSET REGISTER SUMMARY - PPE (WDV)	5			34 711	20 454	20 313	20 313	11 040	1 310	24 000
Infrastructure - Road Transport				34 711	20 454	20 313	20 313	11 040	1 310	24 000
Infrastructure - Electricity				15 320	2 037	2 037	2 037	-	-	12 963
Infrastructure - Water				32 582	60 310	63 808	63 808	65 629	17 115	4 800
Infrastructure - Sanitation				-	-	-	-	8 330	84 644	70 860
Infrastructure - Other				1 947	11 000	8 600	8 600	6 099	750	-
Infrastructure				84 561	93 800	94 758	94 758	91 098	103 818	112 623
Community				1 765	9 264	9 856	9 856	10 536	4 000	14 000
Heritage assets				-	-	-	-	-	-	-
Investment properties				23 956	-	-	-	-	-	-
Other assets	6			16 852	21 212	14 204	14 204	14 000	740	782
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	127 134	124 277	118 819	118 819	115 634	108 558	127 405
EXPENDITURE OTHER ITEMS				40 772	70 757	70 757	70 757	70 757	70 757	70 757
Depreciation and asset impairment				40 772	70 757	70 757	70 757	70 757	70 757	70 757
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6,7			-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		-	-	40 772	70 757	70 757	70 757	70 757	70 757	70 757
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Bojanala Platinum(DC37) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	162 362	136 360	46 566	33 200	207 087	207 087	161 712	155 432	164 602
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						127 705	127 705			
Infrastructure						127 705	127 705			
Community					2 000					
Heritage assets										
Investment properties										
Other assets	6	162 362	136 360	46 566	31 200	79 382	79 382	161 712	155 432	164 602
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						127 705	127 705			
Infrastructure						127 705	127 705			
Community					2 000					
Heritage assets										
Investment properties										
Other assets	6	162 362	136 360	46 566	31 200	79 382	79 382	161 712	155 432	164 602
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		162 362	136 360	46 566	33 200	207 087	207 087	161 712	155 432	164 602
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5							2 500	2 655	2 812
Infrastructure - Electricity										
Infrastructure - Water								44 915	67 712	50 514
Infrastructure - Sanitation								42 344	24 957	47 622
Infrastructure - Other						127 705	127 705	14 014	9 573	10 137
Infrastructure						127 705	127 705	103 772	104 896	111 085
Community					3 531			1 600	1 700	14 398
Heritage assets										
Investment properties										
Other assets	6	162 362	136 360	46 566	72 697	79 382	79 382	218 052	193 141	201 280
Agricultural assets										
Biological assets										
Intangibles									1	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		162 362	136 360	46 566	76 228	207 087	207 087	323 424	299 737	326 763
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment								3 341		
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	3 341	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Ratlou(NW381) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	21 862	38 870	38 870	38 870	-	19 096	23 100
Infrastructure - Road Transport				51						
Infrastructure - Electricity				2 280	2 775	2 775	2 775			
Infrastructure - Water				2 005	263	263	263			
Infrastructure - Sanitation										
Infrastructure - Other				10 149	16 542	16 542	16 542			
Infrastructure				14 484	19 580	19 580	19 580			
Community				6 162	19 290	19 290	19 290			
Heritage assets										
Investment properties										
Other assets	6			1 216					19 096	23 100
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	51	-	-	-	-	-	-
Infrastructure - Road Transport				51						
Infrastructure - Electricity				2 280	2 775	2 775	2 775			
Infrastructure - Water				2 005	263	263	263			
Infrastructure - Sanitation										
Infrastructure - Other				10 149	16 542	16 542	16 542			
Infrastructure				14 484	19 580	19 580	19 580			
Community				6 162	19 290	19 290	19 290			
Heritage assets										
Investment properties										
Other assets	6			1 216					19 096	23 100
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	21 862	38 870	38 870	38 870	-	19 096	23 100
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			51						
Infrastructure - Electricity				2 280	2 775	2 775	2 775			
Infrastructure - Water				2 005	263	263	263			
Infrastructure - Sanitation										
Infrastructure - Other				10 149	16 542	16 542	16 542			
Infrastructure				14 484	19 580	19 580	19 580			
Community				6 162	19 290	19 290	19 290			
Heritage assets										
Investment properties										
Other assets	6			1 216					19 096	23 100
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	21 862	38 870	38 870	38 870	-	19 096	23 100
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				235	250	250	250	895	985	1 083
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	235	250	250	250	895	985	1 083
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Tswaing(NW382) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	7 291	1 355	70 371	70 371	70 371	20 968	25 495	-
Infrastructure - Road Transport			6 850		11 100	11 100	11 100	20 968		
Infrastructure - Electricity				920	6 721	6 721	6 721		25 495	
Infrastructure - Water					47 762	47 762	47 762			
Infrastructure - Sanitation										
Infrastructure - Other					3 250	3 250	3 250			
Infrastructure			6 850	920	68 833	68 833	68 833	20 968	25 495	-
Community					1 303	1 303	1 303			
Heritage assets										
Investment properties										
Other assets	6		441	435	235	235	235			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	6 850	-	11 100	11 100	11 100	20 968	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity				920	6 721	6 721	6 721		25 495	
Infrastructure - Water					47 762	47 762	47 762			
Infrastructure - Sanitation										
Infrastructure - Other					3 250	3 250	3 250			
Infrastructure			6 850	920	68 833	68 833	68 833	20 968	25 495	-
Community					1 303	1 303	1 303			
Heritage assets										
Investment properties										
Other assets	6		441	435	235	235	235			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	7 291	1 355	70 371	70 371	70 371	20 968	25 495	-
ASSET REGISTER SUMMARY - PPE (WDV)	5		6 850		11 100	11 100	11 100	20 968		
Infrastructure - Road Transport										
Infrastructure - Electricity				920	6 721	6 721	6 721		25 495	
Infrastructure - Water					47 762	47 762	47 762			
Infrastructure - Sanitation										
Infrastructure - Other					3 250	3 250	3 250			
Infrastructure			6 850	920	68 833	68 833	68 833	20 968	25 495	-
Community					1 303	1 303	1 303			
Heritage assets										
Investment properties										
Other assets	6		441	435	235	235	235			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	7 291	1 355	70 371	70 371	70 371	20 968	25 495	-
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>					750	750	750	800	850	900
<u>Repairs and Maintenance by Asset Class</u>	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	750	750	750	800	850	900
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Mafikeng(NW383) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	97 102	97 102	97 102	39 380	(45 880)	(53 019)
Infrastructure - Road Transport					60	60	60	16 400	(17 690)	(28 679)
Infrastructure - Electricity					200	200	200	8 500	(17 690)	
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					250	250	250	-	-	-
Infrastructure - Other					14 552	14 552	14 552	-	-	-
Infrastructure					15 062	15 062	15 062	24 900	(35 380)	(28 679)
Community					1 691	1 691	1 691	4 517	-	(14 340)
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				80 349	80 349	80 349	9 963	(10 500)	(10 000)
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport					-	-	-	-	-	-
Infrastructure - Electricity					-	-	-	-	-	-
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					-	-	-	-	-	-
Infrastructure - Other					-	-	-	-	-	-
Infrastructure					-	-	-	-	-	-
Community					-	-	-	-	-	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				-	-	-	-	-	-
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
Total Capital Expenditure	4	-	-	-	60	60	60	16 400	(17 690)	(28 679)
Infrastructure - Road Transport					200	200	200	8 500	(17 690)	-
Infrastructure - Electricity					-	-	-	-	-	-
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					250	250	250	-	-	-
Infrastructure - Other					14 552	14 552	14 552	-	-	-
Infrastructure					15 062	15 062	15 062	24 900	(35 380)	(28 679)
Community					1 691	1 691	1 691	4 517	-	(14 340)
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				80 349	80 349	80 349	9 963	(10 500)	(10 000)
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	97 102	97 102	97 102	39 380	(45 880)	(53 019)
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				60	60	60	16 400	(17 690)	(28 679)
Infrastructure - Electricity					200	200	200	8 500	(17 690)	
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					250	250	250	-	-	-
Infrastructure - Other					14 552	14 552	14 552	-	-	-
Infrastructure					15 062	15 062	15 062	24 900	(35 380)	(28 679)
Community					1 691	1 691	1 691	4 517	-	(14 340)
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				80 349	80 349	80 349	9 963	(10 500)	(10 000)
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	97 102	97 102	97 102	39 380	(45 880)	(53 019)
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		381	527	-	6 498	-	-	45 200	40 200	35 200
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport					-	-	-	-	-	-
Infrastructure - Electricity					-	-	-	-	-	-
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					-	-	-	-	-	-
Infrastructure - Other					-	-	-	-	-	-
Infrastructure					-	-	-	-	-	-
Community					-	-	-	-	-	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6,7				-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		381	527	-	6 498	-	-	45 200	40 200	35 200
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Ditsobotla(NW384) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	2 725	24 847	33 547	33 547	18 527	19 676	21 414
Infrastructure - Road Transport				303	18 930	18 930	18 930			
Infrastructure - Electricity					3 000	3 000	3 000			
Infrastructure - Water				58		5 700	5 700			
Infrastructure - Sanitation				34						
Infrastructure - Other				1 770						
Infrastructure				2 165	18 930	27 630	27 630			
Community				299						
Heritage assets										
Investment properties										
Other assets	6			261	5 917	5 917	5 917	18 527	19 676	21 414
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	3 000	-	-	44 058	46 789	48 973
Infrastructure - Road Transport								25 358	26 930	27 942
Infrastructure - Electricity					3 000			13 500	14 337	15 183
Infrastructure - Water						5 700	5 700	5 200	5 522	5 848
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					3 000			44 058	46 789	48 973
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	303	18 930	18 930	18 930	25 358	26 930	27 942
Infrastructure - Road Transport										
Infrastructure - Electricity					3 000	3 000	3 000	13 500	14 337	15 183
Infrastructure - Water						5 700	5 700	5 200	5 522	5 848
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					21 930	27 630	27 630	44 058	46 789	48 973
Community					299					
Heritage assets										
Investment properties										
Other assets	6			261	5 917	5 917	5 917	18 527	19 676	21 414
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	2 725	27 847	33 547	33 547	62 585	66 465	70 387
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				303	18 930	18 930	18 930	25 358	26 930	27 942
Infrastructure - Electricity					3 000	3 000	3 000	13 500	14 337	15 183
Infrastructure - Water				58		5 700	5 700	5 200	5 522	5 848
Infrastructure - Sanitation				34						
Infrastructure - Other				1 770						
Infrastructure				2 165	21 930	27 630	27 630	44 058	46 789	48 973
Community				299						
Heritage assets										
Investment properties										
Other assets	6			261	5 917	5 917	5 917	18 527	19 676	21 414
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	2 725	27 847	33 547	33 547	62 585	66 465	70 387
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>										
<u>Repairs and Maintenance by Asset Class</u>	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	12.1%	0.0%	0.0%	237.8%	237.8%	228.7%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	11.0%	0.0%	0.0%	70.0%	70.0%	70.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Ramotshere Moiloa(NW385) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	9 477	-	54 800	55 074	55 074	32 351	37 143	65 852
Infrastructure - Road Transport			8 623		12 867	17 872	17 872	19 750	27 126	37 506
Infrastructure - Electricity			472		7 557	5 552	5 552	878	923	969
Infrastructure - Water			53		130	88	88	90	96	101
Infrastructure - Sanitation			16		10 000	10 043	10 043	50	53	56
Infrastructure - Other			(66)		5 627	5 794	5 794	562	584	607
Infrastructure			9 098		36 182	39 348	39 348	27 330	28 782	39 240
Community					4 424	7 474	7 474	6 950	7 372	25 394
Heritage assets										
Investment properties										
Other assets	6		378		14 195	8 251	8 251	4 070	989	1 218
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	12 981	-	-	-	-	-	-
Infrastructure - Road Transport				11 588						
Infrastructure - Electricity				472						
Infrastructure - Water				73						
Infrastructure - Sanitation				-						
Infrastructure - Other				589						
Infrastructure				12 721						
Community				86						
Heritage assets										
Investment properties										
Other assets	6			174						
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	8 623	11 588	12 867	17 872	17 872	19 750	27 126	37 506
Infrastructure - Road Transport			8 623	11 588	12 867	17 872	17 872	19 750	27 126	37 506
Infrastructure - Electricity			472	472	7 557	5 552	5 552	878	923	969
Infrastructure - Water			53	73	130	88	88	90	96	101
Infrastructure - Sanitation			16	-	10 000	10 043	10 043	50	53	56
Infrastructure - Other			(66)	589	5 627	5 794	5 794	562	584	607
Infrastructure			9 098	12 721	36 182	39 348	39 348	27 330	28 782	39 240
Community				86	4 424	7 474	7 474	6 950	7 372	25 394
Heritage assets										
Investment properties										
Other assets	6		378	174	14 195	8 251	8 251	4 070	989	1 218
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	9 477	12 981	54 800	55 074	55 074	32 351	37 143	65 852
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		8 623	11 588	12 867	17 872	17 872	19 750	27 126	37 506
Infrastructure - Electricity			472	472	7 557	5 552	5 552	878	923	969
Infrastructure - Water			53	73	130	88	88	90	96	101
Infrastructure - Sanitation			16	-	10 000	10 043	10 043	50	53	56
Infrastructure - Other			(66)	589	5 627	5 794	5 794	562	584	607
Infrastructure			9 098	12 721	36 182	39 348	39 348	27 330	28 782	39 240
Community				86	4 424	7 474	7 474	6 950	7 372	25 394
Heritage assets										
Investment properties										
Other assets	6		378	174	14 195	8 251	8 251	4 070	989	1 218
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	9 477	12 981	54 800	55 074	55 074	32 351	37 143	65 852
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>										
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport	3	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Ngaka Modiri Molema(DC38) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	14 565	133 435	133 435	133 435	218 834	229 998	252 998
Infrastructure - Road Transport					16 700	16 700	16 700			
Infrastructure - Electricity										
Infrastructure - Water					58 017	58 017	58 017			
Infrastructure - Sanitation					58 218	58 218	58 218			
Infrastructure - Other										
Infrastructure					132 935	132 935	132 935			
Community					500	500	500			
Heritage assets										
Investment properties										
Other assets	6			14 565				218 834	229 998	252 998
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	16 700	16 700	16 700	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					58 017	58 017	58 017			
Infrastructure - Sanitation					58 218	58 218	58 218			
Infrastructure - Other										
Infrastructure					132 935	132 935	132 935			
Community					500	500	500			
Heritage assets										
Investment properties										
Other assets	6			14 565				218 834	229 998	252 998
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	14 565	133 435	133 435	133 435	218 834	229 998	252 998
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				16 700	16 700	16 700			
Infrastructure - Electricity										
Infrastructure - Water					58 017	58 017	58 017			
Infrastructure - Sanitation					58 218	58 218	58 218			
Infrastructure - Other										
Infrastructure					132 935	132 935	132 935			
Community					500	500	500			
Heritage assets										
Investment properties										
Other assets	6			14 565				218 834	229 998	252 998
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	14 565	133 435	133 435	133 435	218 834	229 998	252 998
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>										
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport	3									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Kagisano(NW391) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	97 064	97 064	97 064	38 327	23 091	36 850
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					45	45	45	36 411	23 091	36 850
Infrastructure					45	45	45	36 411	23 091	36 850
Community					94 242	94 242	94 242			
Heritage assets										
Investment properties										
Other assets	6				2 778	2 778	2 778	1 916		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					45	45	45	36 411	23 091	36 850
Infrastructure					45	45	45	36 411	23 091	36 850
Community					94 242	94 242	94 242			
Heritage assets										
Investment properties										
Other assets	6				2 778	2 778	2 778	1 916		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	97 064	97 064	97 064	38 327	23 091	36 850
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					45	45	45	36 411	23 091	36 850
Infrastructure					45	45	45	36 411	23 091	36 850
Community					94 242	94 242	94 242			
Heritage assets										
Investment properties										
Other assets	6				2 778	2 778	2 778	1 916		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	97 064	97 064	97 064	38 327	23 091	36 850
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					178	178	178	1 000	1 043	1 090
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	178	178	178	1 000	1 043	1 090
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Naledi (Nw)(NW392) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	191 130	191 130	191 130	87 935	53 110	70 741
Infrastructure - Road Transport					6 500	6 500	6 500	8 775	11 600	26 226
Infrastructure - Electricity								48 440	2 347	
Infrastructure - Water					300	300	300	12 100	30 000	32 100
Infrastructure - Sanitation					500	500	500			
Infrastructure - Other					36 530	36 530	36 530			
Infrastructure					43 830	43 830	43 830	69 315	43 947	58 326
Community										
Heritage assets										
Investment properties										
Other assets	6				147 300	147 300	147 300	18 620	9 163	12 415
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	6 500	6 500	6 500	8 775	11 600	26 226
Infrastructure - Road Transport								8 775	11 600	26 226
Infrastructure - Electricity								48 440	2 347	
Infrastructure - Water					300	300	300	12 100	30 000	32 100
Infrastructure - Sanitation					500	500	500			
Infrastructure - Other					36 530	36 530	36 530			
Infrastructure					43 830	43 830	43 830	69 315	43 947	58 326
Community										
Heritage assets										
Investment properties										
Other assets	6				147 300	147 300	147 300	18 620	9 163	12 415
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	191 130	191 130	191 130	87 935	53 110	70 741
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				6 500	6 500	6 500	20 863	12 970	54 367
Infrastructure - Electricity								64 911	3 219	17 359
Infrastructure - Water					300	300	300	23 534	31 065	55 547
Infrastructure - Sanitation					500	500	500	10 920	805	20 373
Infrastructure - Other					36 530	36 530	36 530	24 715	129	1 900
Infrastructure					43 830	43 830	43 830	144 944	48 189	149 546
Community								2 983	235	5 178
Heritage assets										
Investment properties										
Other assets	6				147 300	147 300	147 300	42 350	12 001	55 991
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	191 130	191 130	191 130	190 277	60 425	210 715
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3							6 997	7 421	7 862
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	6 997	7 421	7 862
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Mamusa(NW393) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	1 890	38 295	38 295	38 295	425	12 128	14 074
Infrastructure - Road Transport									300	
Infrastructure - Electricity										
Infrastructure - Water									11 473	13 799
Infrastructure - Sanitation										
Infrastructure - Other				348	300	300	300			
Infrastructure				348	300	300	300		11 773	13 799
Community									30	
Heritage assets										
Investment properties										
Other assets	6			1 542	37 995	37 995	37 995	425	325	275
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	300	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water									11 473	13 799
Infrastructure - Sanitation										
Infrastructure - Other				348	300	300	300			
Infrastructure				348	300	300	300		11 773	13 799
Community									30	
Heritage assets										
Investment properties										
Other assets	6			1 542	37 995	37 995	37 995	425	325	275
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	1 890	38 295	38 295	38 295	425	12 128	14 074
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5								300	
Infrastructure - Electricity										
Infrastructure - Water									11 473	13 799
Infrastructure - Sanitation										
Infrastructure - Other				348	300	300	300	11 803	13 829	16 778
Infrastructure				348	300	300	300	11 803	25 602	30 577
Community									30	
Heritage assets										
Investment properties										
Other assets	6			1 542	37 995	37 995	37 995	24 523	25 744	27 150
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	1 890	38 295	38 295	38 295	36 326	51 376	57 727
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	-	-	-	1 821	1 821	1 821	-	-	-
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	1 821	1 821	1 821	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Greater Taung(NW394) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	4 329	28 604	28 604	28 604	55 330	58 759	62 226
Infrastructure - Road Transport					7 888	7 888	7 888	2 000	2 000	2 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					6 794	6 794	6 794	47 520	49 940	52 337
Infrastructure					14 682	14 682	14 682	49 520	51 940	54 337
Community					5 470	5 470	5 470			
Heritage assets										
Investment properties										
Other assets	6			4 329	8 452	8 452	8 452	5 810	6 819	7 889
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	7 888	7 888	7 888	2 000	2 000	2 000
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					6 794	6 794	6 794	47 520	49 940	52 337
Infrastructure					14 682	14 682	14 682	49 520	51 940	54 337
Community					5 470	5 470	5 470			
Heritage assets										
Investment properties										
Other assets	6			4 329	8 452	8 452	8 452	5 810	6 819	7 889
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	4 329	28 604	28 604	28 604	55 330	58 759	62 226
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				7 888	7 888	7 888	2 000	2 000	2 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					6 794	6 794	6 794	47 520	49 940	52 337
Infrastructure					14 682	14 682	14 682	49 520	51 940	54 337
Community					5 470	5 470	5 470			
Heritage assets										
Investment properties										
Other assets	6			4 329	8 452	8 452	8 452	5 810	6 819	7 889
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	4 329	28 604	28 604	28 604	55 330	58 759	62 226
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					628	628	628	709	723	797
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	628	628	628	709	723	797
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Molopo(NW395) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	11 701	7 998	12 292	12 292	12 292	11 569	7 016	5 948
Infrastructure - Road Transport					8 758	8 758	8 758			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								5 858	6 896	5 878
Infrastructure		-	-	-	8 758	8 758	8 758	5 858	6 896	5 878
Community			726							
Heritage assets										
Investment properties										
Other assets	6		10 975	7 998	3 534	3 534	3 534	5 711	120	70
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	8 758	8 758	8 758	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								5 858	6 896	5 878
Community			726		8 758	8 758	8 758	5 858	6 896	5 878
Heritage assets										
Investment properties										
Other assets	6		10 975	7 998	3 534	3 534	3 534	5 711	120	70
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	11 701	7 998	12 292	12 292	12 292	11 569	7 016	5 948
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				8 758	8 758	8 758			
Infrastructure - Electricity										
Infrastructure - Water								3 111		
Infrastructure - Sanitation										
Infrastructure - Other								5 858	6 896	5 878
Infrastructure					8 758	8 758	8 758	8 969	6 896	5 878
Community			726							
Heritage assets										
Investment properties										
Other assets	6		10 975	7 998	13 017	13 017	13 017	12 830	8 377	10 056
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	11 701	7 998	21 775	21 775	21 775	21 799	15 273	15 934
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>			403		560	560	560	560	589	616
<u>Repairs and Maintenance by Asset Class</u>	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS		-	403	-	560	560	560	560	589	616
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Lekwa-Teemane(NW396) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	0	0	-	13 093	19 549	19 549	19 915	26 676	23 824
Infrastructure - Road Transport								10 410	12 520	15 224
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					12 463					
Infrastructure					12 463			10 410	12 520	15 224
Community					430			842	1 000	1 500
Heritage assets										
Investment properties										
Other assets	6	0	0	-	200	19 549	19 549	8 663	13 156	7 100
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	10 410	12 520	15 224
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					12 463					
Infrastructure					12 463			10 410	12 520	15 224
Community					430			842	1 000	1 500
Heritage assets										
Investment properties										
Other assets	6	0	0	-	200	19 549	19 549	8 663	13 156	7 100
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		0	0	-	13 093	19 549	19 549	19 915	26 676	23 824
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5							10 410	12 520	15 224
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					12 463					
Infrastructure					12 463			10 410	12 520	15 224
Community					430			842	1 000	1 500
Heritage assets										
Investment properties										
Other assets	6	0	0	-	200	19 549	19 549	8 663	13 156	7 100
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		0	0	-	13 093	19 549	19 549	19 915	26 676	23 824
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				420	3 261	3 261	3 261	1 150	1 220	1 310
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	420	3 261	3 261	3 261	1 150	1 220	1 310
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Dr Ruth Segomotsi Mompoti(DC39) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	15 586	20 436	102 653	112 002	112 002	125 456	41 048	66 094
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation			11 202	15 328		106 859	106 859			
Infrastructure - Other										
Infrastructure			11 202	15 328		106 859	106 859			
Community										
Heritage assets										
Investment properties										
Other assets	6		4 384	5 108	102 653	5 142	5 142	125 456	41 048	66 094
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation			11 202	15 328		106 859	106 859			
Infrastructure - Other										
Infrastructure			11 202	15 328		106 859	106 859			
Community										
Heritage assets										
Investment properties										
Other assets	6		4 384	5 108	102 653	5 142	5 142	125 456	41 048	66 094
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	15 586	20 436	102 653	112 002	112 002	125 456	41 048	66 094
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation			11 202	15 328		106 859	106 859			
Infrastructure - Other										
Infrastructure			11 202	15 328		106 859	106 859			
Community										
Heritage assets										
Investment properties										
Other assets	6		4 384	5 108	102 653	5 142	5 142	125 456	41 048	66 094
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	15 586	20 436	102 653	112 002	112 002	125 456	41 048	66 094
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3		4 308	4 597	1 821	1 821	1 821	4 353	4 622	4 895
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	4 308	4 597	1 821	1 821	1 821	4 353	4 622	4 895
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Ventersdorp(NW401) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	11 559	-	-	-	26 271	20 040	24 374
Infrastructure - Road Transport				5 019				12 418	12 832	20 870
Infrastructure - Electricity										
Infrastructure - Water								2 226		
Infrastructure - Sanitation								4 351	5 708	
Infrastructure - Other								4 818		
Infrastructure				5 019				23 813	18 540	20 870
Community				4 338				2 458		
Heritage assets										
Investment properties										
Other assets	6			2 202					1 500	3 504
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	5 019	-	-	-	12 418	12 832	20 870
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water								2 226		
Infrastructure - Sanitation								4 351	5 708	
Infrastructure - Other								4 818		
Infrastructure				5 019				23 813	18 540	20 870
Community				4 338				2 458		
Heritage assets										
Investment properties										
Other assets	6			2 202					1 500	3 504
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	11 559	-	-	-	26 271	20 040	24 374
ASSET REGISTER SUMMARY - PPE (WDV)	5			5 019				12 418	12 832	20 870
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					3 013	3 013	3 013	2 226		
Infrastructure - Sanitation					4 200	4 200	4 200	4 351	5 708	
Infrastructure - Other								4 818		
Infrastructure				5 019	7 213	7 213	7 213	23 813	18 540	20 870
Community				4 338	5 973	5 973	5 973	2 458		
Heritage assets										
Investment properties										
Other assets	6			2 202	560	560	560		1 500	3 504
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	11 559	13 746	13 746	13 746	26 271	20 040	24 374
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				3 152						
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	3 152	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Tlokwe(NW402) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	26 114	72 270	83 713	122 464	140 709	140 709	97 255	83 955	21 544
Infrastructure - Road Transport				13 472	21 209	22 770	22 770	44 526	32 631	20 144
Infrastructure - Electricity				41 274	34 333	35 984	35 984	34 261	42 751	-
Infrastructure - Water				5 171	13 388	11 263	11 263	400	-	-
Infrastructure - Sanitation				14 434	15 711	23 073	23 073	3 400	3 200	1 400
Infrastructure - Other		26 114	70 482	-	-	25 000	25 000	4 600	2 000	-
Infrastructure		26 114	70 482	74 350	84 641	118 089	118 089	87 187	80 583	21 544
Community				1 202	31 493	8 444	8 444	2 858	3 372	-
Heritage assets				802	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6		1 789	7 359	6 330	14 175	14 175	7 210	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	-	-	-	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	13 472	21 209	22 770	22 770	44 526	32 631	20 144
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure		26 114	70 482	-	-	25 000	25 000	4 600	2 000	-
Infrastructure		26 114	70 482	74 350	84 641	118 089	118 089	87 187	80 583	21 544
Community				1 202	31 493	8 444	8 444	2 858	3 372	-
Heritage assets				802	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6		1 789	7 359	6 330	14 175	14 175	7 210	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		26 114	72 270	83 713	122 464	140 709	140 709	97 255	83 955	21 544
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			13 472	163 037	22 770	22 770	186 354	32 631	20 144
Infrastructure - Electricity				41 274	94 927	35 984	35 984	94 856	42 751	-
Infrastructure - Water				5 171	59 161	11 263	11 263	46 173	-	-
Infrastructure - Sanitation				14 434	83 200	23 073	23 073	70 888	3 200	1 400
Infrastructure - Other		26 114	70 482	-	8 236	25 000	25 000	12 836	2 000	-
Infrastructure		26 114	70 482	74 350	408 560	118 089	118 089	411 107	80 583	21 544
Community				1 202	64 271	8 444	8 444	35 636	3 372	-
Heritage assets				802	827	-	-	827	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6		1 789	7 359	180 438	14 175	14 175	181 318	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		26 114	72 270	83 713	654 097	140 709	140 709	628 889	83 955	21 544
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	19 459	20 751	23 676	26 597	25 956	25 956	30 317	32 610	35 704
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6.7			-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		19 459	20 751	23 676	26 597	25 956	25 956	30 317	32 610	35 704
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: City Of Matlosana(NW403) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13	
R thousands											
CAPITAL EXPENDITURE											
Total New Assets	1	-	342 211	188 354	350 514	355 126	355 126	324 146	241 057	179 557	
Infrastructure - Road Transport			41 505	45 807	51 914	137 199	137 199	46 066	63 257	56 757	
Infrastructure - Electricity			25 385	5 346	57 762	26 848	26 848	52 920	67 000	45 900	
Infrastructure - Water			21 762	11 455	18 441	50 613	50 613	28 700	18 500	22 400	
Infrastructure - Sanitation			180 584	18 618	5 925	26 457	26 457	20 150	10 000	9 000	
Infrastructure - Other			34 233	57 395	134 904	41 770	41 770	88 680	54 300	10 000	
Infrastructure			303 468	138 621	268 947	282 888	282 888	236 516	213 057	144 057	
Community			485	8 289	16 037	14 363	14 363	39 186	17 000	18 500	
Heritage assets			1 516	-	-	-	-	469	-	-	
Investment properties			-	-	-	-	-	-	-	-	
Other assets	6		36 741	41 444	65 530	57 875	57 875	47 975	11 000	17 000	
Agricultural assets			-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	
Intangibles			-	-	-	-	-	-	-	-	
Total Renewal of Existing Assets	2	-	7 003	-	3 692	2 580	2 580	-	-	-	
Infrastructure - Road Transport			4 024	-	-	-	-	-	-	-	
Infrastructure - Electricity			6	-	-	-	-	-	-	-	
Infrastructure - Water			-	-	-	60	60	-	-	-	
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	
Infrastructure - Other			39	-	-	400	400	-	-	-	
Infrastructure			4 069	-	-	460	460	-	-	-	
Community			150	-	-	-	-	-	-	-	
Heritage assets			-	-	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	
Other assets	6		2 784	-	3 692	2 120	2 120	-	-	-	
Agricultural assets			-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	
Intangibles			-	-	-	-	-	-	-	-	
Total Capital Expenditure	4	-	45 528	45 807	51 914	137 199	137 199	46 066	63 257	56 757	
Infrastructure - Road Transport			-	45 807	51 914	137 199	137 199	46 066	63 257	56 757	
Infrastructure - Electricity			-	5 346	57 762	26 848	26 848	52 920	67 000	45 900	
Infrastructure - Water			-	11 455	18 441	50 613	50 613	28 700	18 500	22 400	
Infrastructure - Sanitation			-	18 618	5 925	26 457	26 457	20 150	10 000	9 000	
Infrastructure - Other			-	34 272	57 395	134 904	42 170	88 680	54 300	10 000	
Infrastructure			-	307 537	138 621	268 947	283 348	236 516	213 057	144 057	
Community			-	635	8 289	16 037	14 363	39 186	17 000	18 500	
Heritage assets			-	1 516	-	-	-	469	-	-	
Investment properties			-	-	-	-	-	-	-	-	
Other assets	6		-	39 526	41 444	69 222	59 995	47 975	11 000	17 000	
Agricultural assets			-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	
Intangibles			-	-	-	-	-	-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class			-	349 214	188 354	354 206	357 706	357 706	324 146	241 057	179 557
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport	5		45 528	45 807	51 914	137 199	137 199	46 066	63 257	56 757	
Infrastructure - Electricity			25 391	5 346	57 762	26 848	26 848	52 920	67 000	45 900	
Infrastructure - Water			21 762	11 455	18 441	50 613	50 613	28 700	18 500	22 400	
Infrastructure - Sanitation			180 584	18 618	5 925	26 457	26 457	20 150	10 000	9 000	
Infrastructure - Other			34 272	57 395	134 904	42 170	42 170	88 680	54 300	10 000	
Infrastructure			307 537	138 621	268 947	283 348	283 348	236 516	213 057	144 057	
Community			635	8 289	16 037	14 363	14 363	39 186	17 000	18 500	
Heritage assets			1 516	-	-	-	-	469	-	-	
Investment properties			-	-	-	-	-	-	-	-	
Other assets	6		39 526	41 444	69 222	59 995	59 995	47 975	11 000	17 000	
Agricultural assets			-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	
Intangibles			-	-	-	-	-	-	-	-	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	349 214	188 354	354 206	357 706	357 706	324 146	241 057	179 557
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment			50 293	62 795	71 403	71 403	71 403	65 268	72 330	76 814	
Repairs and Maintenance by Asset Class	3		-	-	-	-	-	-	-	-	
Infrastructure - Road Transport			-	-	-	-	-	-	-	-	
Infrastructure - Electricity			-	-	-	-	-	-	-	-	
Infrastructure - Water			-	-	-	-	-	-	-	-	
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	
Infrastructure - Other			-	-	-	-	-	-	-	-	
Infrastructure			-	-	-	-	-	-	-	-	
Community			-	-	-	-	-	-	-	-	
Heritage assets			-	-	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	
Other assets	6.7		-	-	-	-	-	-	-	-	
TOTAL EXPENDITURE OTHER ITEMS			-	50 293	62 795	71 403	71 403	65 268	72 330	76 814	
% of capital exp on renewal of assets			0.0%	2.0%	0.0%	1.1%	0.7%	0.7%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	13.9%	0.0%	5.2%	3.6%	3.6%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE			0.0%	2.0%	0.0%	1.0%	1.0%	1.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Maquassi Hills(NW404) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	118 992	178 472	39 964	39 964	39 964	33 757	319	387
Infrastructure - Road Transport			14 655	35 489				22 824		
Infrastructure - Electricity			758	103 740	200	200	200	4 373		
Infrastructure - Water			87 041	4 953	7 500	7 500	7 500			
Infrastructure - Sanitation			1 659	851	5 000	5 000	5 000			
Infrastructure - Other			5 524						21	23
Infrastructure			109 636	145 034	12 700	12 700	12 700	27 197	21	23
Community			1 600	14 734	24 347	24 347	24 347	6 450		
Heritage assets										
Investment properties										
Other assets	6		7 755	18 704	2 917	2 917	2 917	110	297	364
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	14 655	35 489	-	-	-	22 824	-	-
Infrastructure - Road Transport			758	103 740	200	200	200	4 373	-	-
Infrastructure - Electricity			87 041	4 953	7 500	7 500	7 500	-	-	-
Infrastructure - Water			1 659	851	5 000	5 000	5 000	-	-	-
Infrastructure - Sanitation			5 524						21	23
Infrastructure - Other			109 636	145 034	12 700	12 700	12 700	27 197	21	23
Infrastructure			1 600	14 734	24 347	24 347	24 347	6 450	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6		7 755	18 704	2 917	2 917	2 917	110	297	364
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	118 992	178 472	39 964	39 964	39 964	33 757	319	387
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		14 655	35 489				22 824		
Infrastructure - Electricity			758	103 740	200	200	200	4 373		
Infrastructure - Water			87 041	4 953	7 500	7 500	7 500			
Infrastructure - Sanitation			1 659	851	5 000	5 000	5 000			
Infrastructure - Other			5 524						21	23
Infrastructure			109 636	145 034	12 700	12 700	12 700	27 197	21	23
Community			1 600	14 734	24 347	24 347	24 347	6 450		
Heritage assets										
Investment properties										
Other assets	6		7 755	18 704	2 917	2 917	2 917	110	297	364
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	118 992	178 472	39 964	39 964	39 964	33 757	319	387
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3			18 731	4 446	4 446	4 446	16 959		
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	18 731	4 446	4 446	4 446	16 959	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Dr Kenneth Kaunda(DC40) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets										
	1	66 586	72 018	45 842	51 502	53 824	53 824	71 819	15 924	17 251
Infrastructure - Road Transport		9 110	3 651	18 607	3 300	9 742	9 742	7 550		
Infrastructure - Electricity			5 693	3 489		3 250	3 250	3 470	3 250	3 521
Infrastructure - Water		1 142	10 316	7 737	1 850	5 796	5 796	15 000		
Infrastructure - Sanitation		11 468	10 942	1 287	350	497	497	1 430		
Infrastructure - Other		6 718								
Infrastructure		28 437	30 603	31 120	5 500	19 285	19 285	27 450	3 250	3 521
Community		31 196	39 382	11 915	34 874	28 695	28 695	37 558	11 351	12 297
Heritage assets										
Investment properties										
Other assets	6	6 953	2 033	2 698	11 128	5 845	5 845	4 571	1 209	1 310
Agricultural assets										
Biological assets										
Intangibles				109				2 240	114	123
Total Renewal of Existing Assets										
	2	23 171	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		8 510								
Infrastructure - Electricity										
Infrastructure - Water		1 055								
Infrastructure - Sanitation		9 259								
Infrastructure - Other		3 353								
Infrastructure		22 176	-	-	-	-	-	-	-	-
Community		995								
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure										
	4	17 619	3 651	18 607	3 300	9 742	9 742	7 550	-	-
Infrastructure - Road Transport			5 693	3 489		3 250	3 250	3 470	3 250	3 521
Infrastructure - Electricity		2 197	10 316	7 737	1 850	5 796	5 796	15 000	-	-
Infrastructure - Water		20 727	10 942	1 287	350	497	497	1 430	-	-
Infrastructure - Sanitation		10 071							-	-
Infrastructure - Other									-	-
Infrastructure		50 614	30 603	31 120	5 500	19 285	19 285	27 450	3 250	3 521
Community		32 191	39 382	11 915	34 874	28 695	28 695	37 558	11 351	12 297
Heritage assets										
Investment properties										
Other assets	6	6 953	2 033	2 698	11 128	5 845	5 845	4 571	1 209	1 310
Agricultural assets										
Biological assets										
Intangibles				109				2 240	114	123
TOTAL CAPITAL EXPENDITURE - Asset Class										
		89 757	72 018	45 842	51 502	53 824	53 824	71 819	15 924	17 251
ASSET REGISTER SUMMARY - PPE (WDV)										
	5	17 619	3 651	18 607	21 907	9 742	9 742	7 550		
Infrastructure - Road Transport			5 693	3 489	3 489	3 250	3 250	3 470	3 250	3 521
Infrastructure - Electricity		2 197	10 316	7 737	9 587	5 796	5 796	15 000		
Infrastructure - Water		20 727	10 942	1 287	1 637	497	497	1 430		
Infrastructure - Sanitation		10 071								
Infrastructure - Other										
Infrastructure		50 614	30 603	31 120	36 620	19 285	19 285	27 450	3 250	3 521
Community		32 191	39 382	11 915	46 789	28 695	28 695	37 558	11 351	12 297
Heritage assets										
Investment properties										
Other assets	6	6 953	2 033	2 698	17 194	5 845	5 845	10 501	1 209	1 310
Agricultural assets										
Biological assets										
Intangibles				109				2 605	114	123
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)										
		89 757	72 018	45 842	100 604	53 824	53 824	78 113	15 924	17 251
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
	3	924	1 523	2 317	845	845	845	904	979	1 061
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS										
		924	1 523	2 317	845	845	845	904	979	1 061
% of capital exp on renewal of assets										
		34.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn										
		2508.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE										
		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE										
		26.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets